

# Council on Postsecondary Education



Thomas D. Layzell, President

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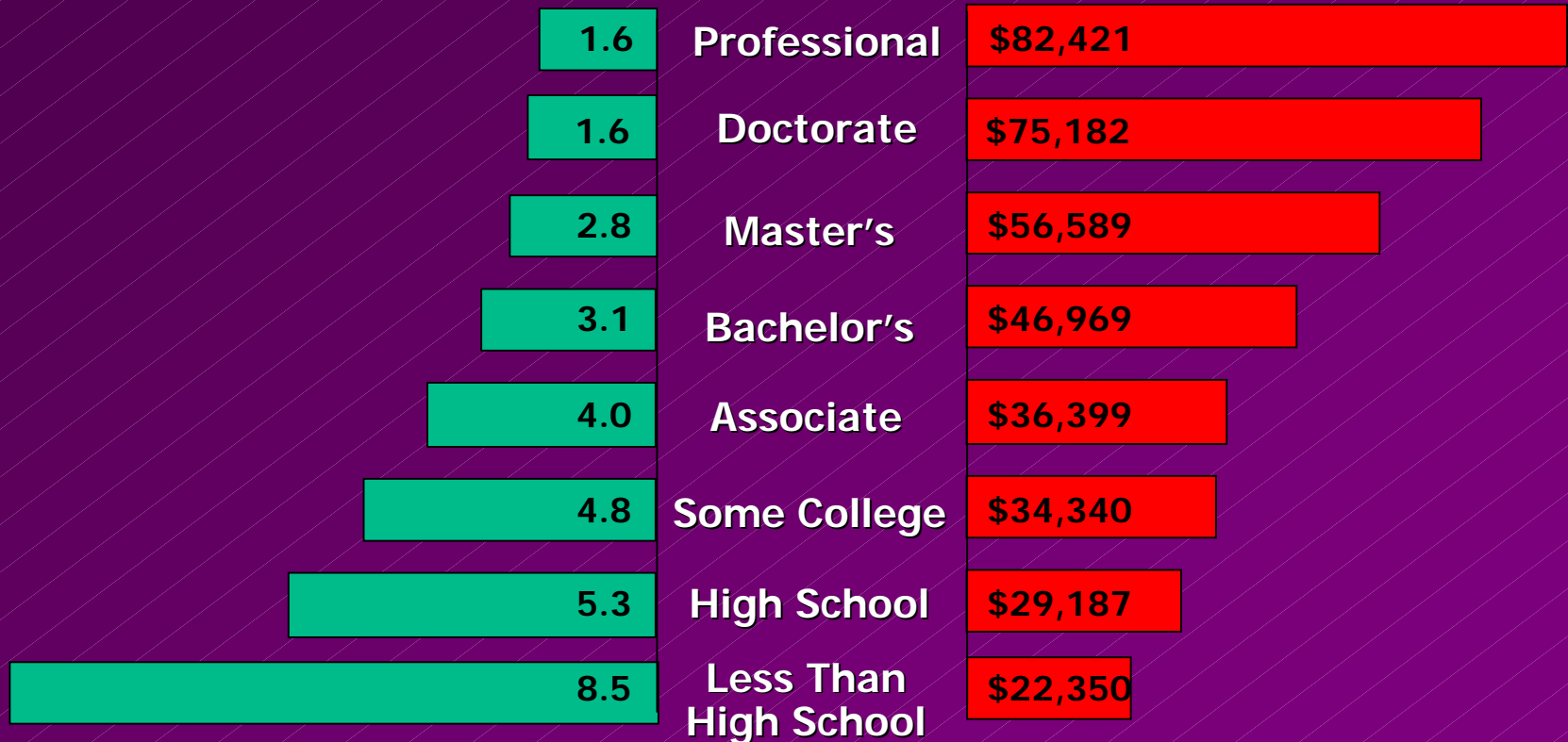
Senate Appropriations and Revenue Committee

*March 2, 2004*

# Income and Educational Attainment

Unemployment Rate in 2002

Median Earnings in 2001

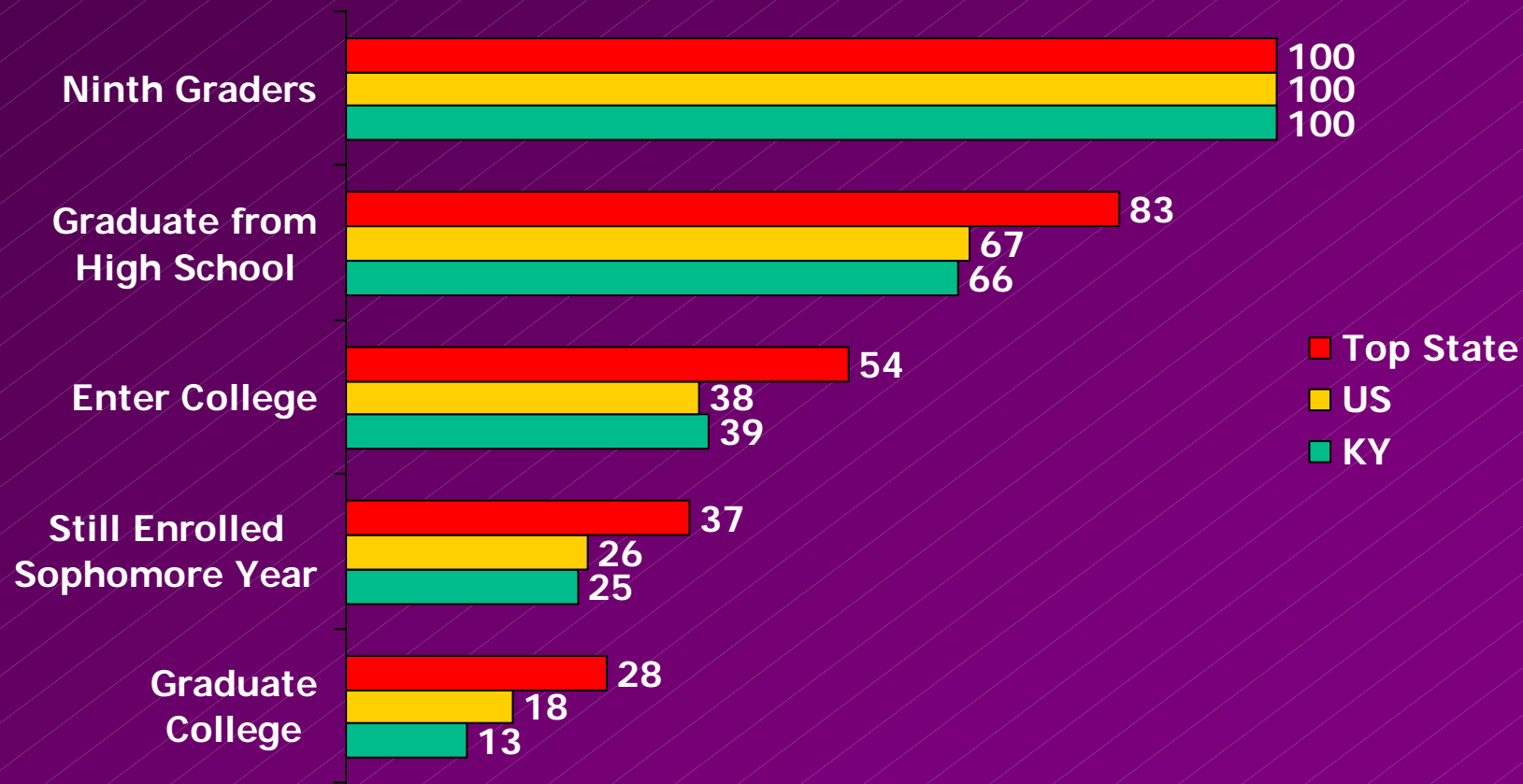


Source: Postsecondary Education Opportunity.  
2002 median earning data not yet available.



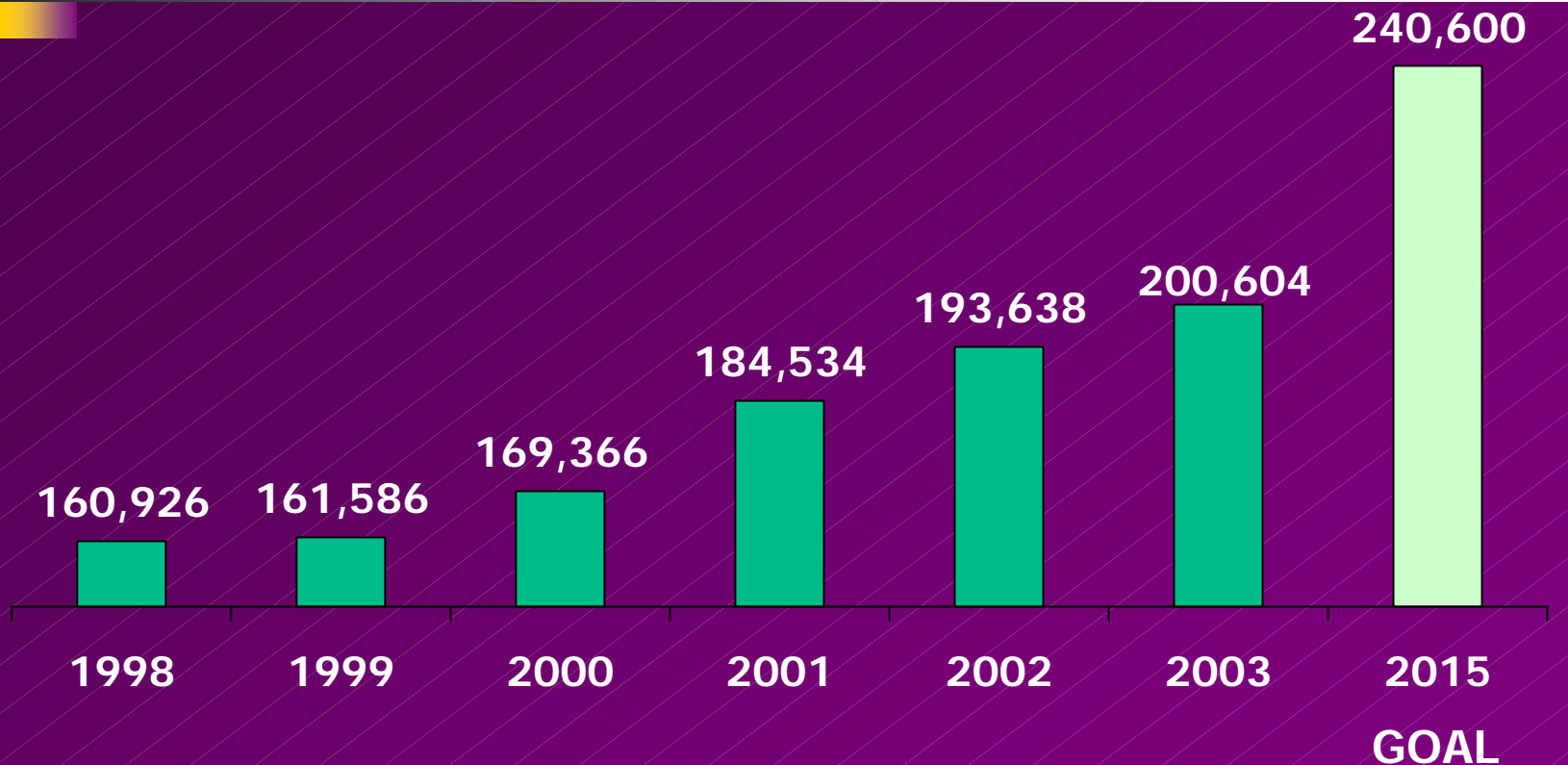
# Education Pipeline, 2000

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Source: National Center for Higher Education Management Systems

# Undergraduate Headcount Enrollment



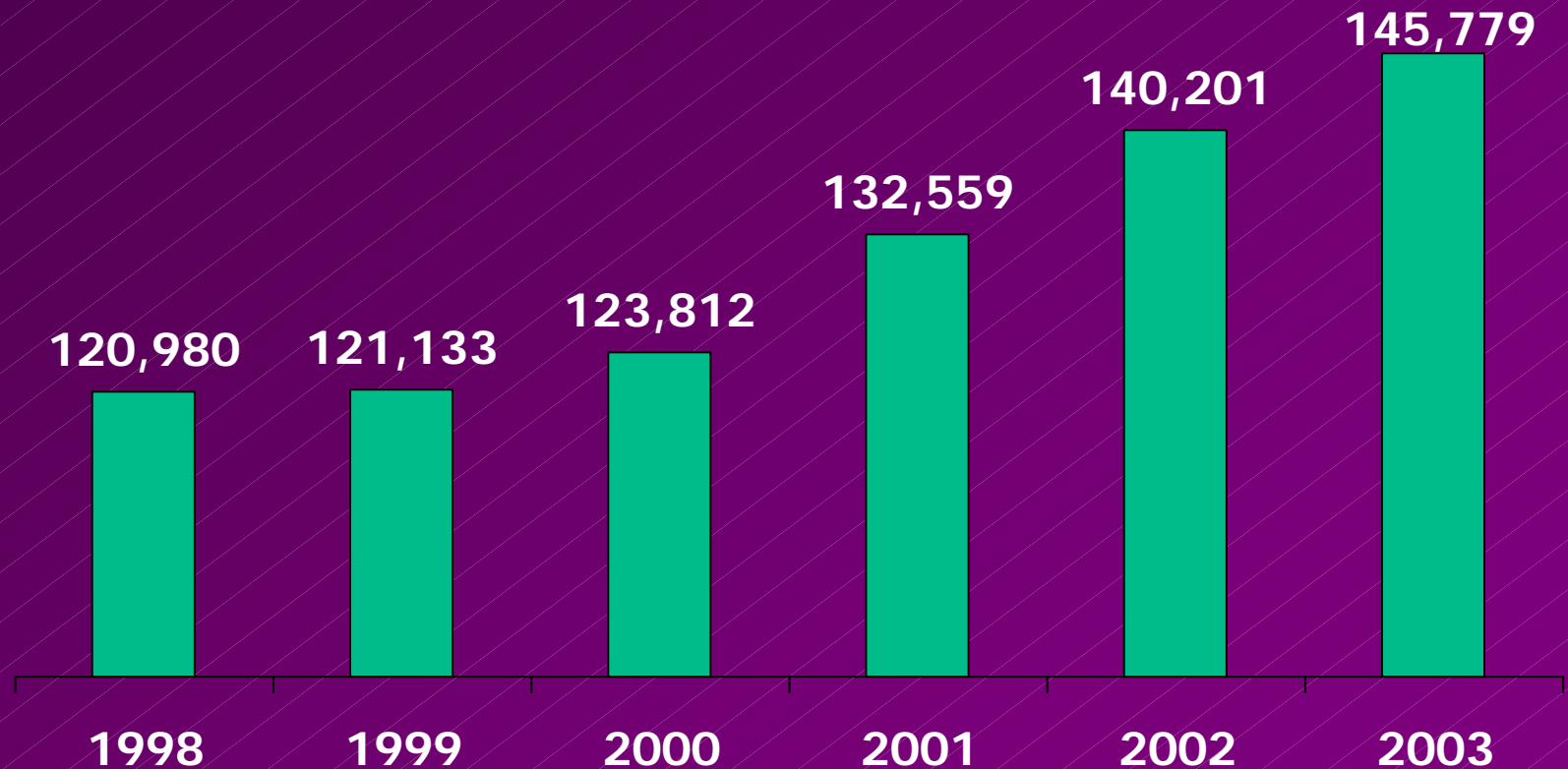
Note: Includes independent institutions

Source: Council on Postsecondary Education



# Total FTE Enrollment

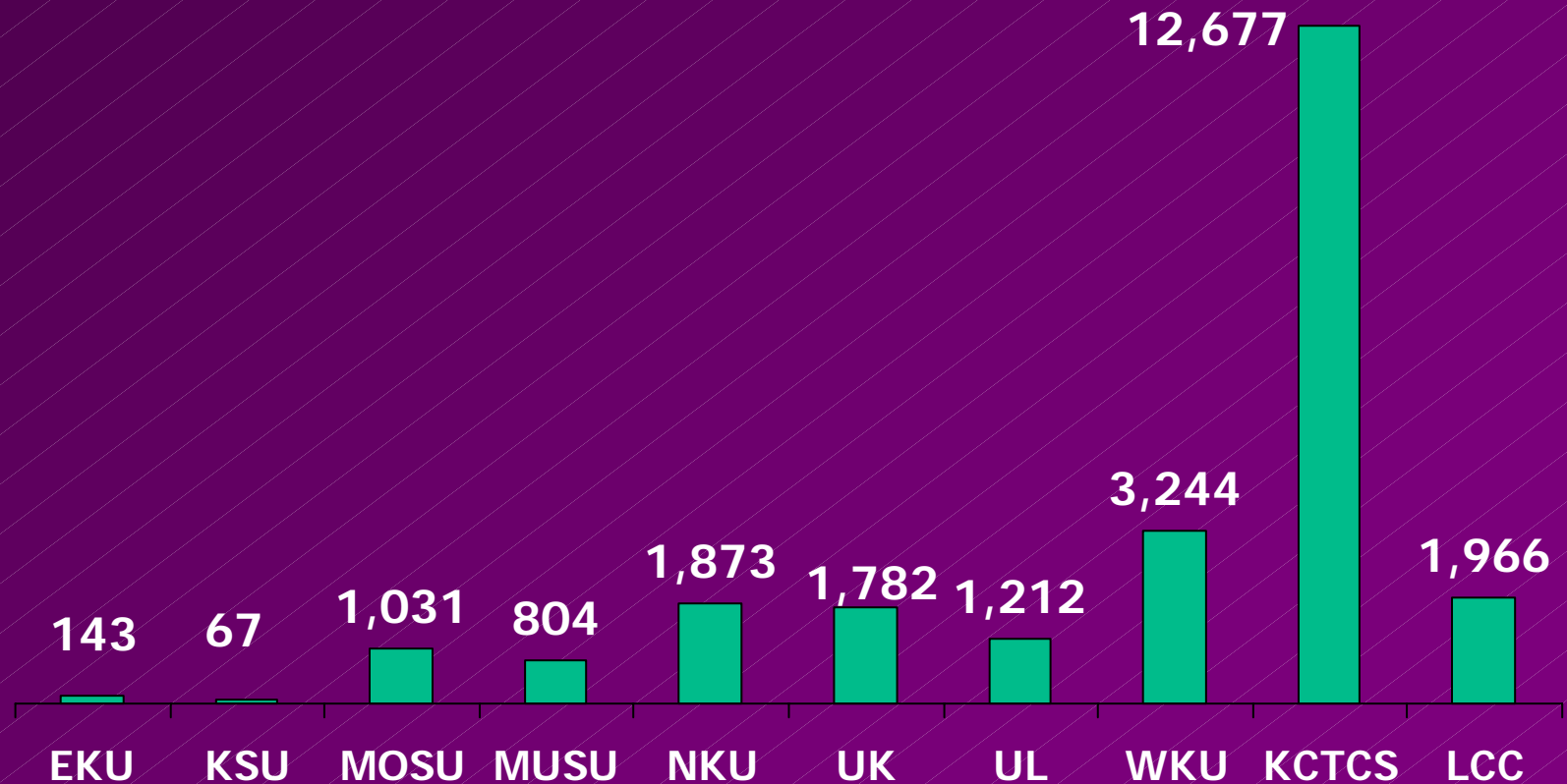
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Note: Includes independent institutions

Source: Council on Postsecondary Education

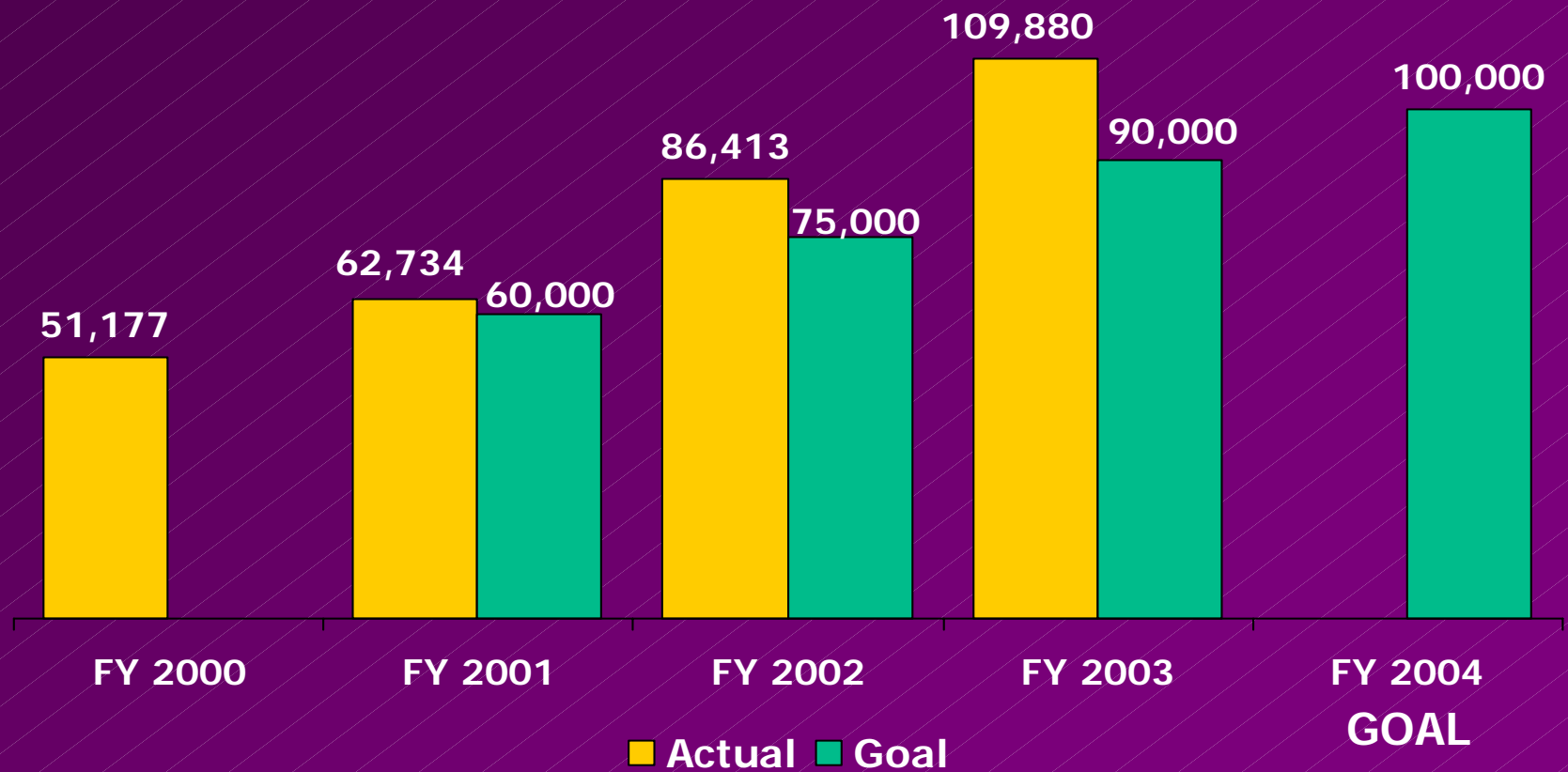
# Change in Total FTE Enrollment 1998 to 2003



Source: Council on Postsecondary Education

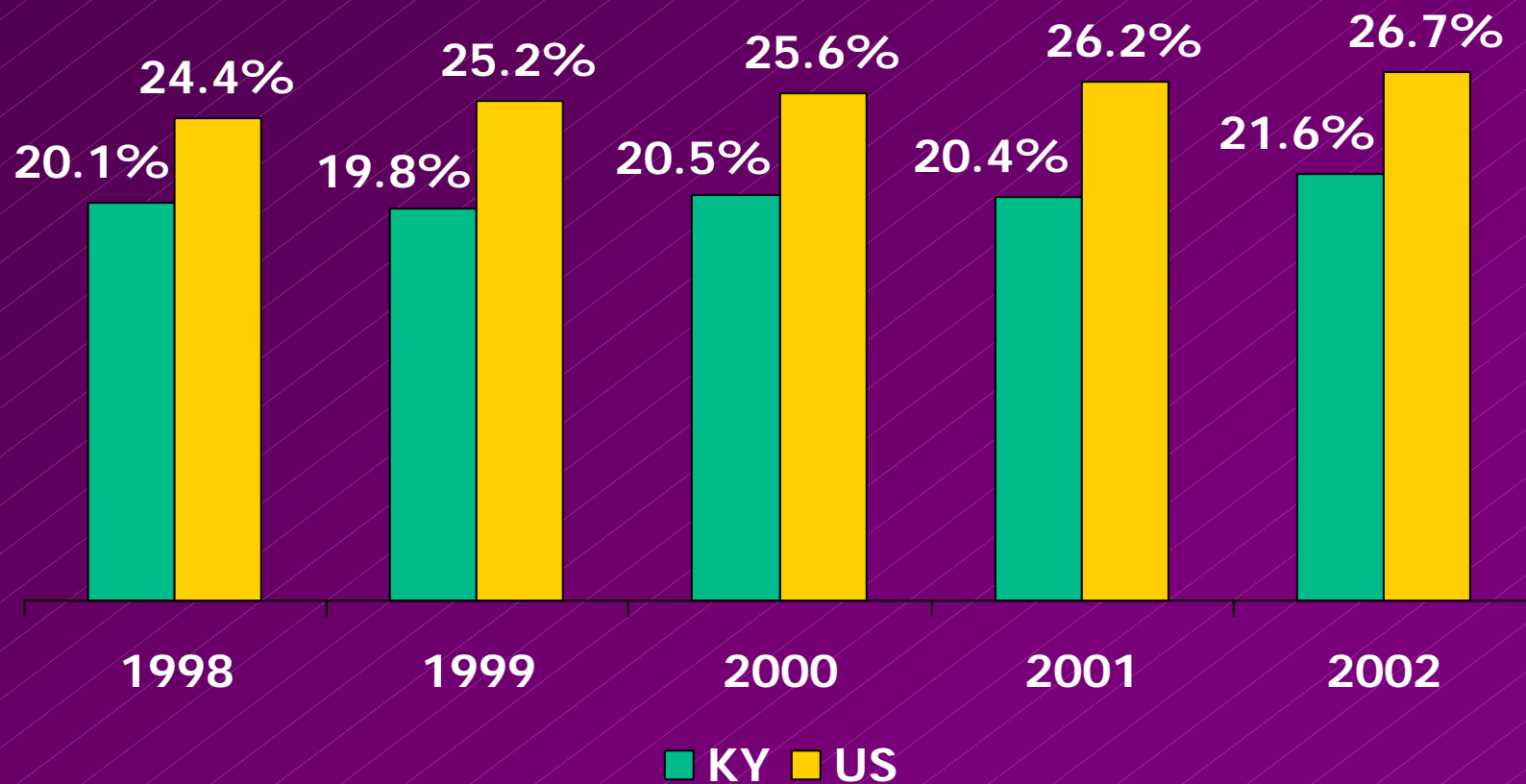


# Kentucky Adult Education Enrollment



Source: Kentucky Adult Education, Council on Postsecondary Education

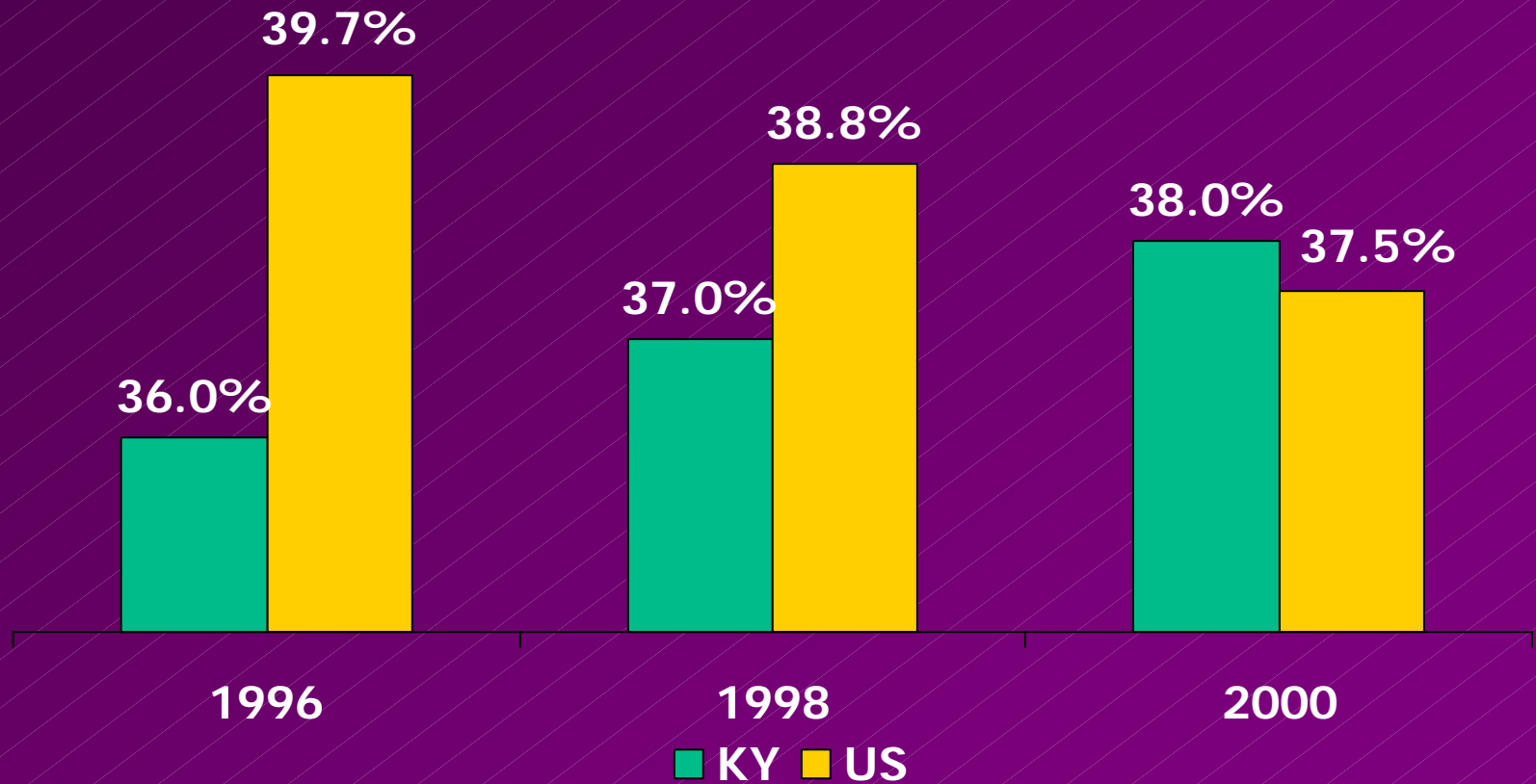
# Adults (25 and over) with a Bachelor's Degree or Higher



Source: Current Population Survey



# Ninth Graders Enrolling in College within Four Years

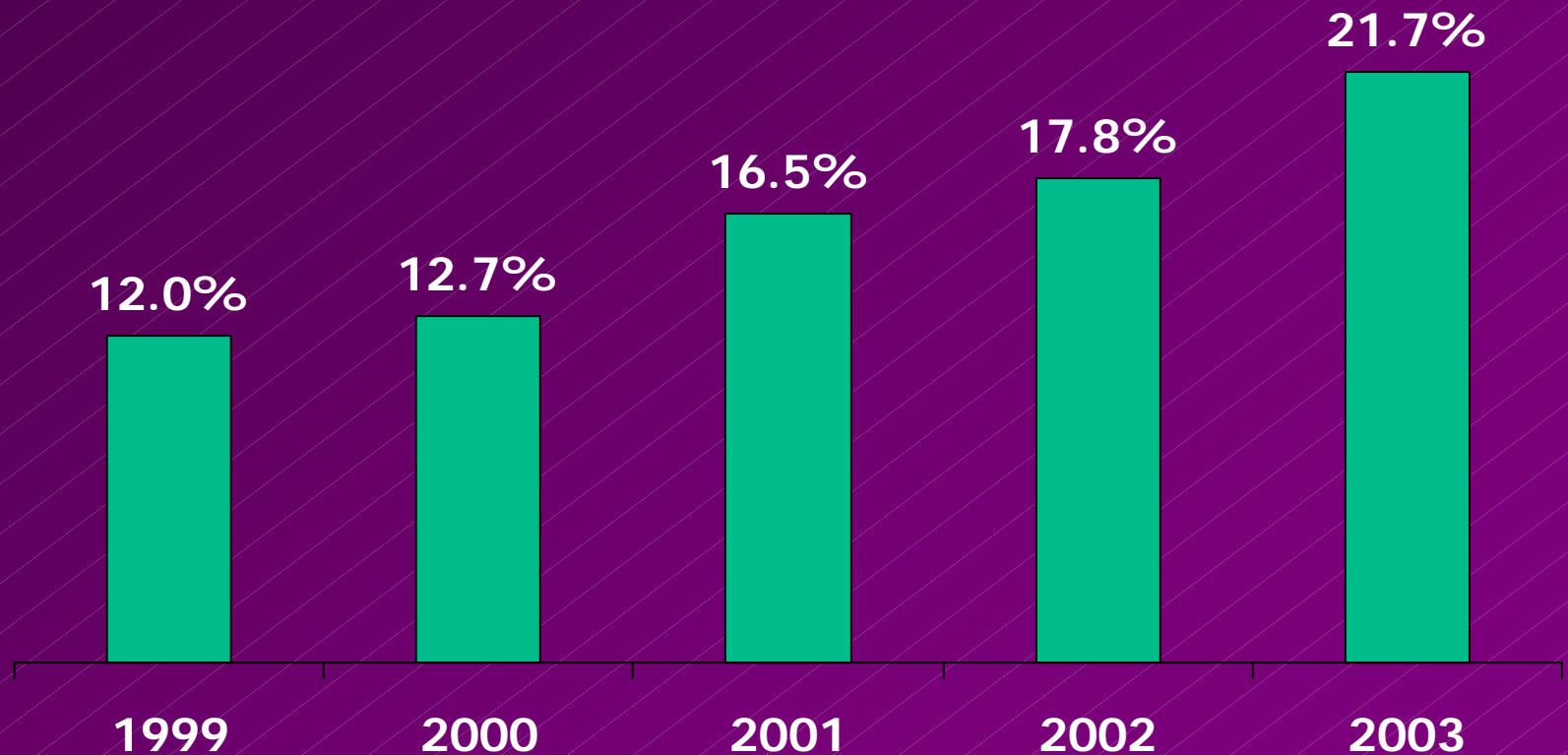


Source: National Center for Public Policy and Higher Education



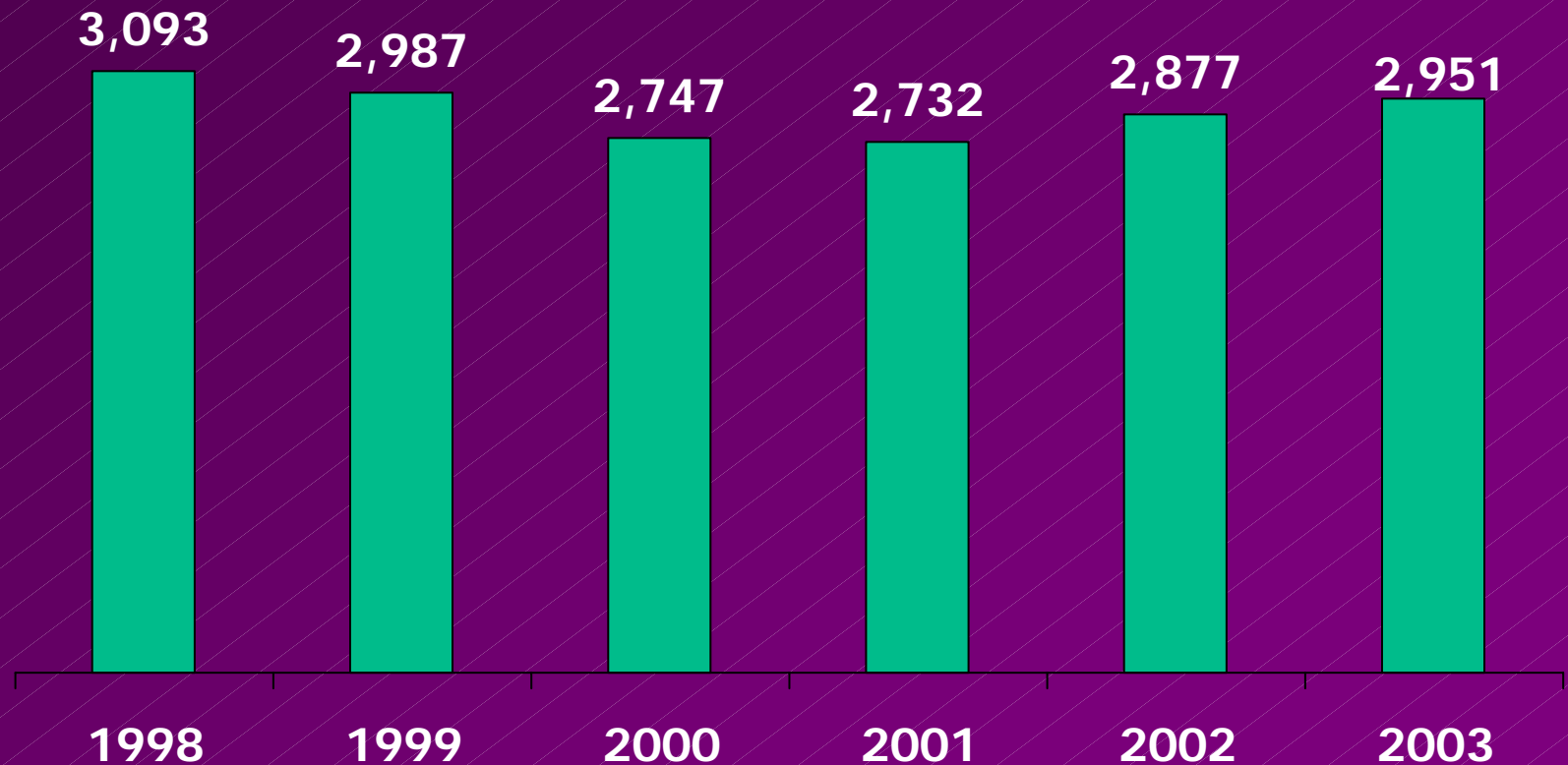
## College-Going Rate of GED Completers

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Source: Kentucky Adult Education, Council on Postsecondary Education

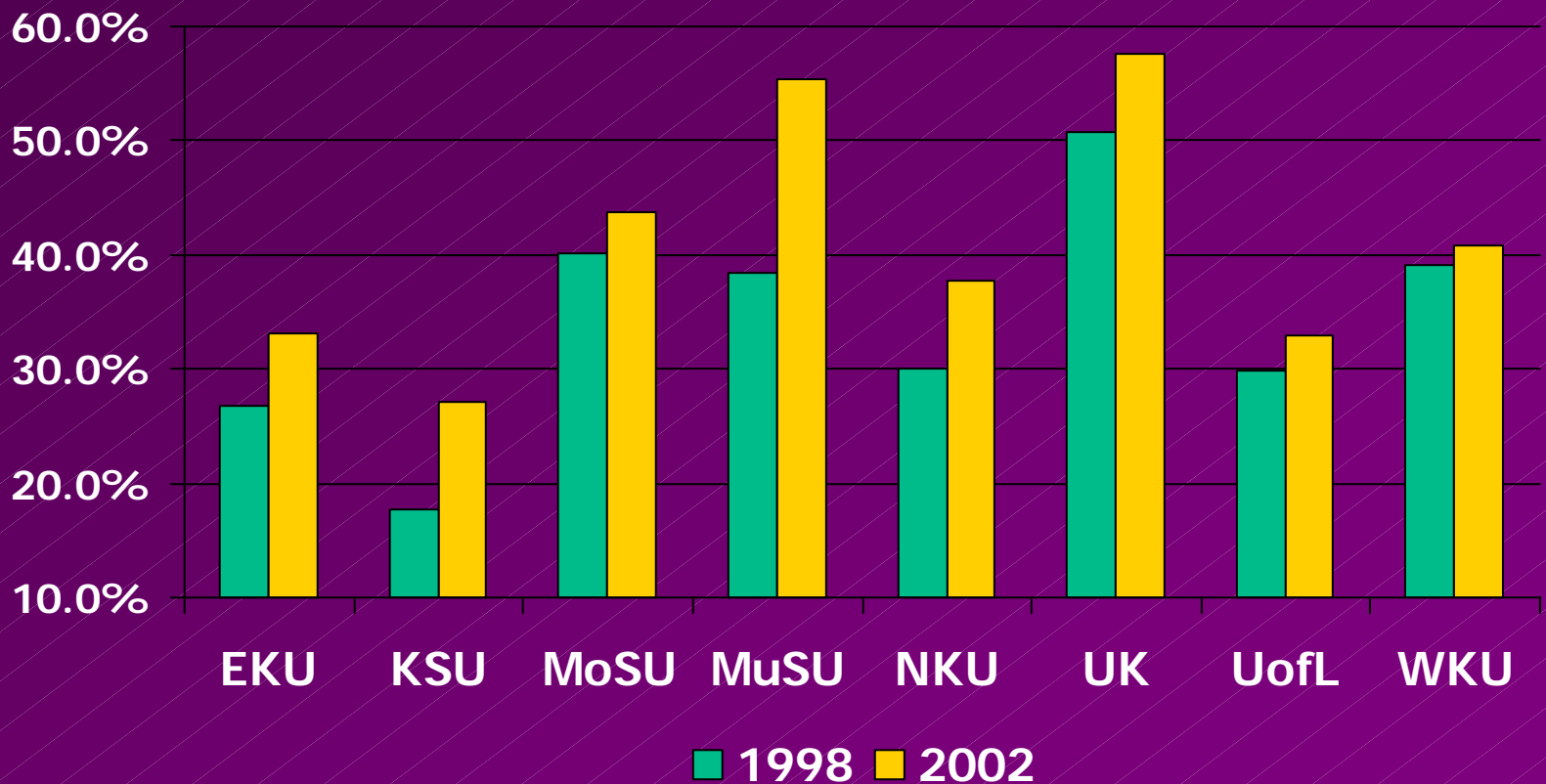
# Students Transferring from 2-Year to 4-Year Institutions



Note: Includes independent institutions.

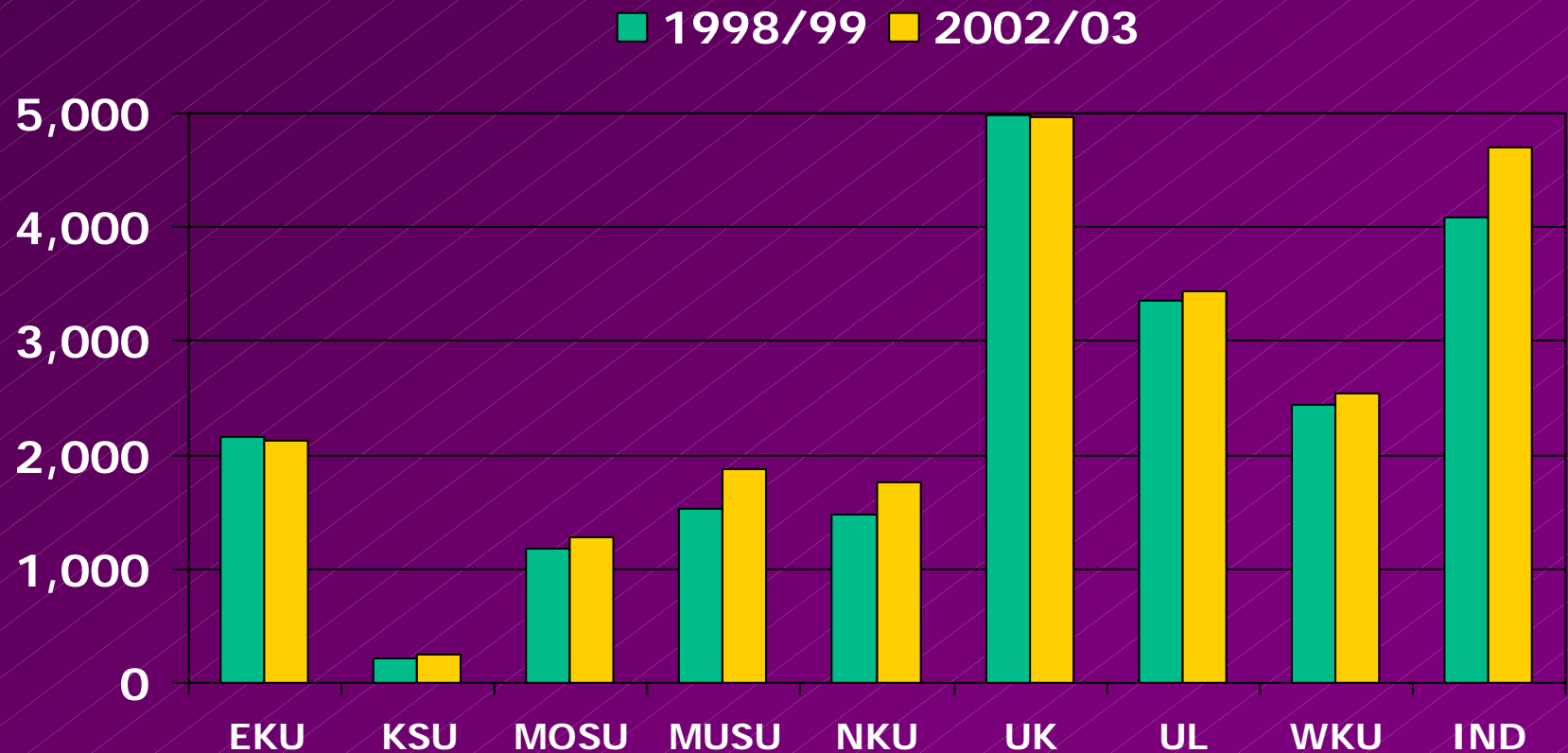
Source: Council on Postsecondary Education

# Six-Year Graduation Rates of Bachelor's Degree Students



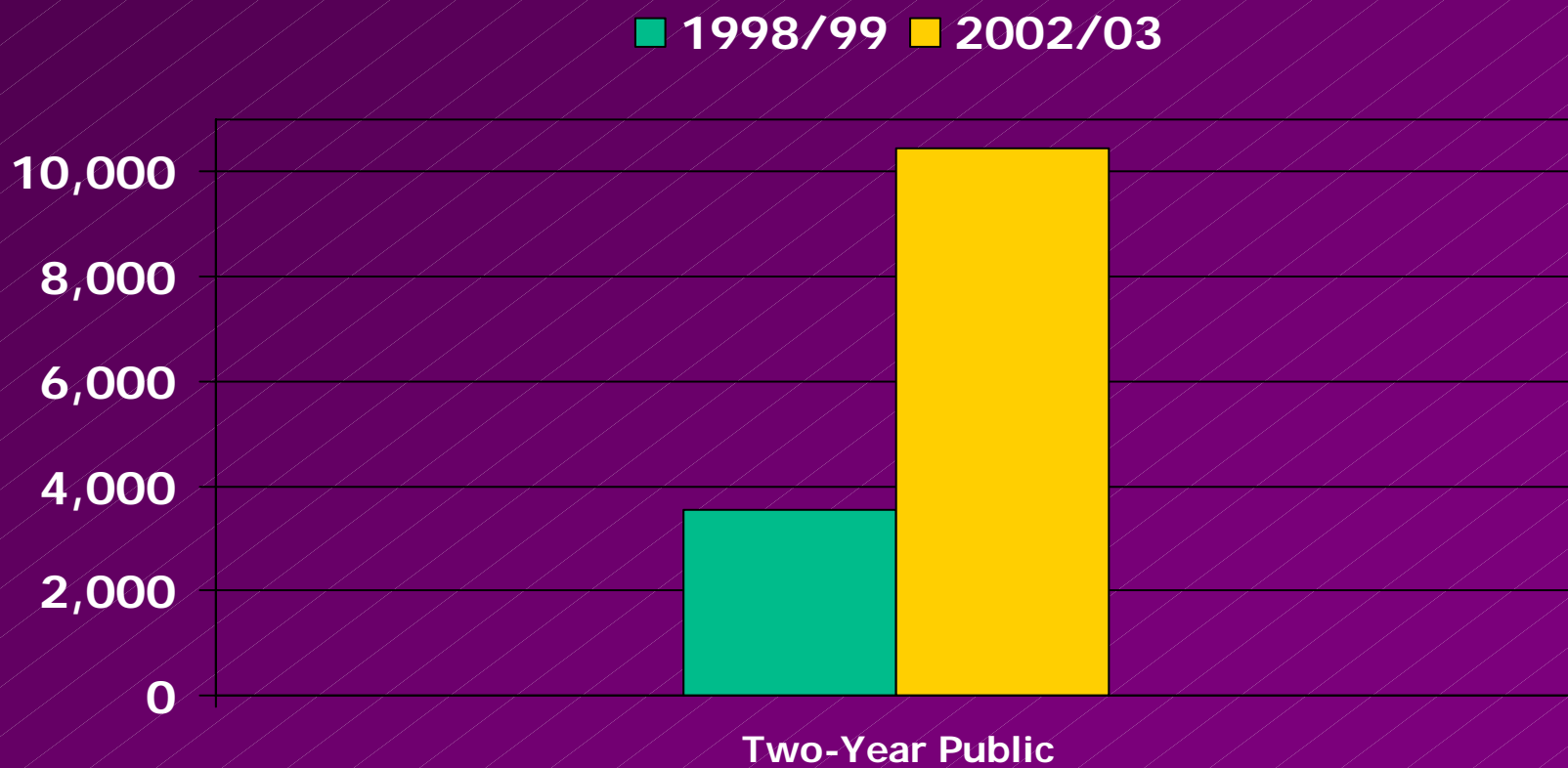
Source: Council on Postsecondary Education

# Degrees Conferred, Baccalaureate and Higher 4-Year Change



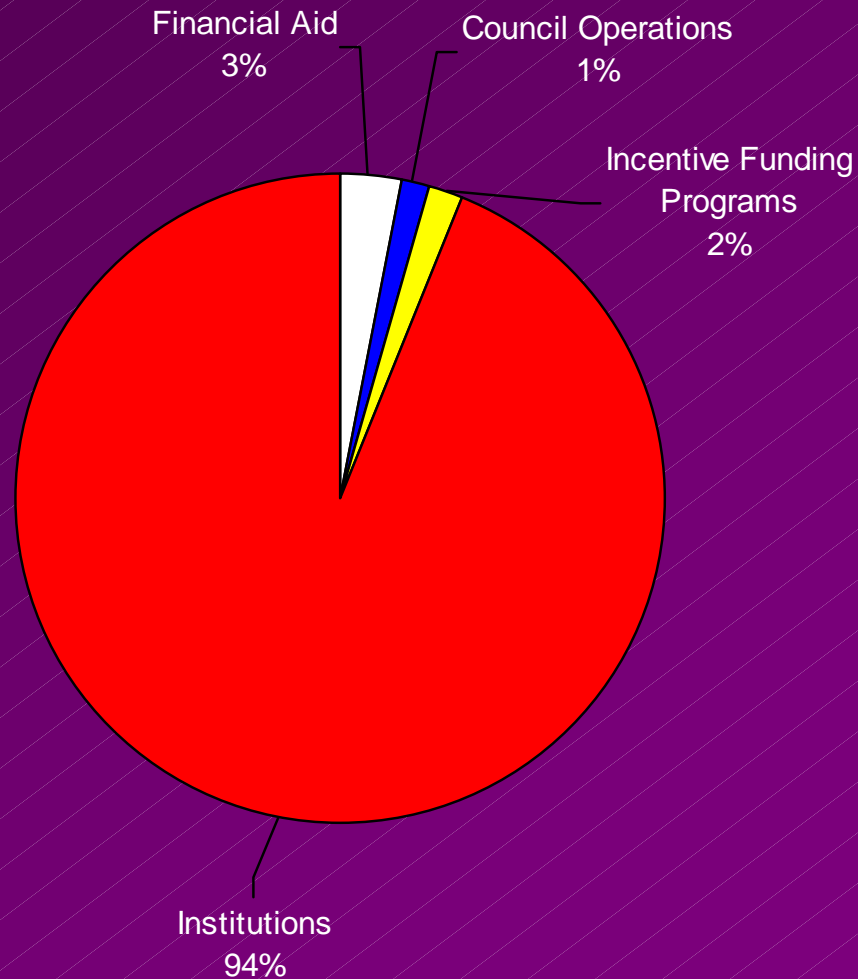
Source: Council on Postsecondary Education

# Associate Degrees and Formal Awards Conferred 4-Year Change

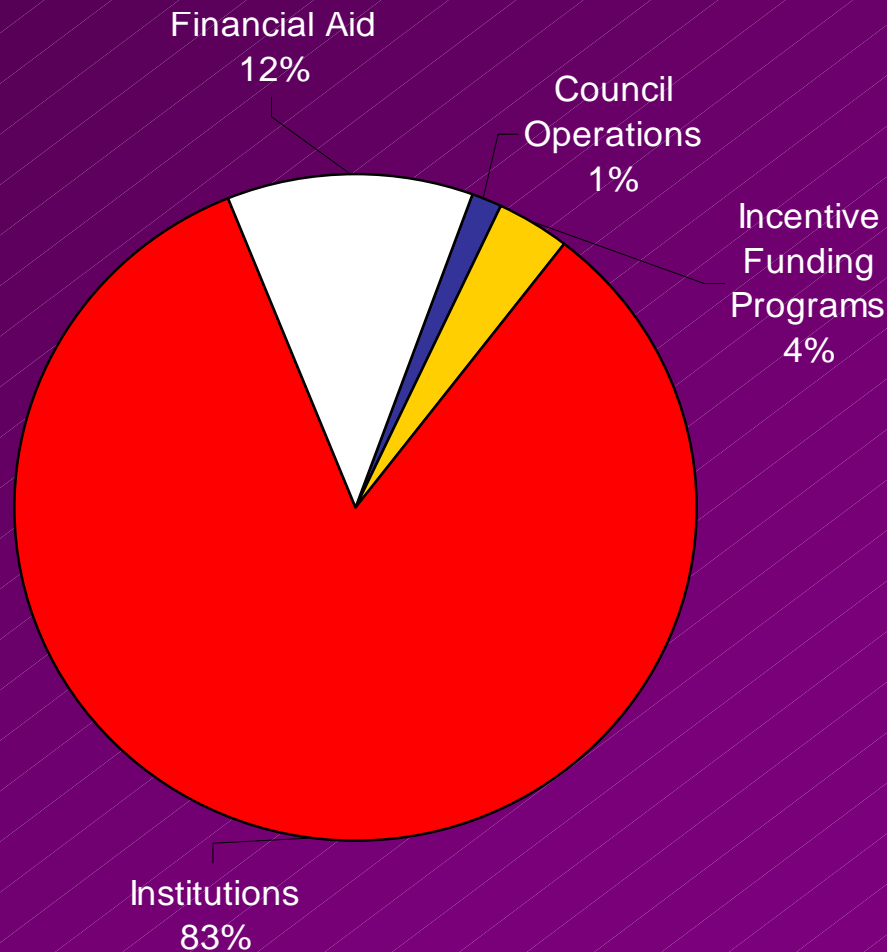


Source: Council on Postsecondary Education

# General Fund Appropriations to Postsecondary Education – FY 1998



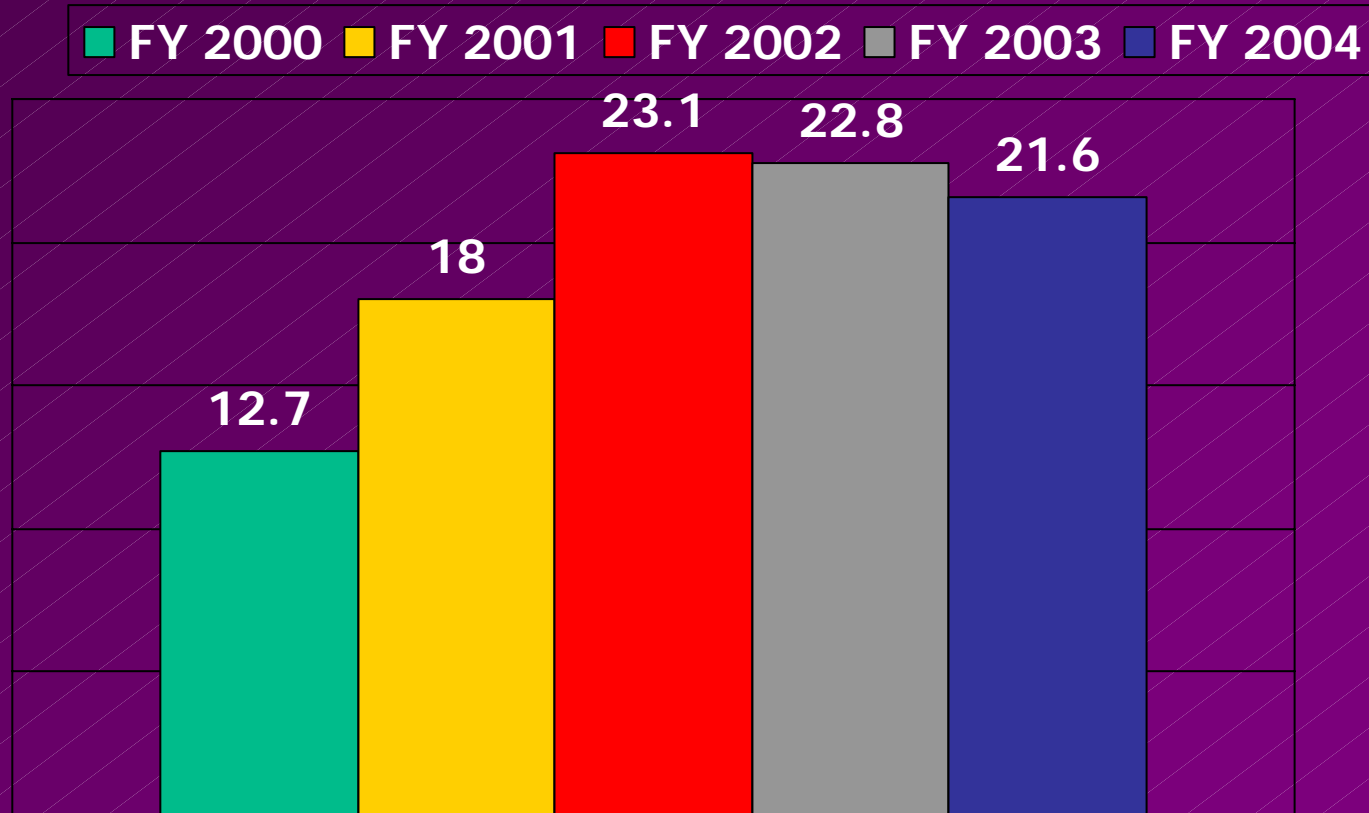
# General Fund Appropriations to Postsecondary Education – FY 2004



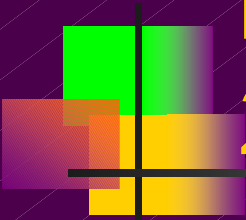


# General Fund Appropriations and Trust Fund Allocations

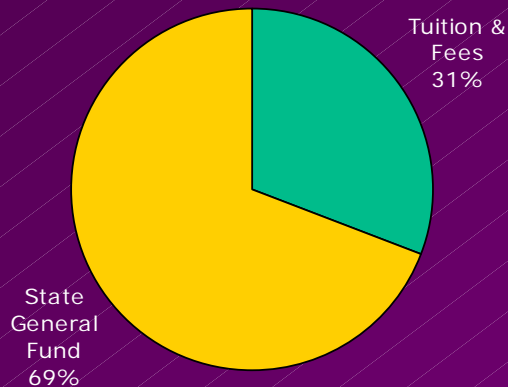
Adult Education and Literacy (FY 2000 – FY 2004)  
(\$ millions)



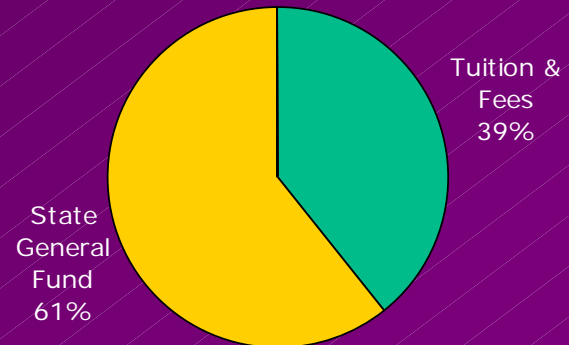
# System Comparison of Total Public Funds Revenue - FY 1999 and FY 2004



FY 1999



FY 2004



# 2002-03 Undergraduate Resident Tuition and Fees as a Percent of Per Capita Personal Income Comparison to Benchmark Institutions

Institution	In-State Tuition	In-State Tuition as a % of PCPI	In-State as a % of PCPI Rank Among Benchmarks
University of Kentucky	3,975	15.5%	9 of 20
University of Louisville	4,082	16.0%	9 of 16
Eastern KY University	2,928	11.4%	14 of 19
Kentucky State University	3,134	12.3%	8 of 20
Morehead State University	2,926	11.4%	14 of 20
Murray State University	3,032	11.9%	11 of 20
Northern KY University	3,216	12.6%	12 of 20
Western KY University	3,120	12.2%	13 of 19
Lexington Community College	2,247	8.8%	2 of 20
KCTCS	1,536	6.0%	6 of 9

KY 2002 Per Capita Income = \$25,579



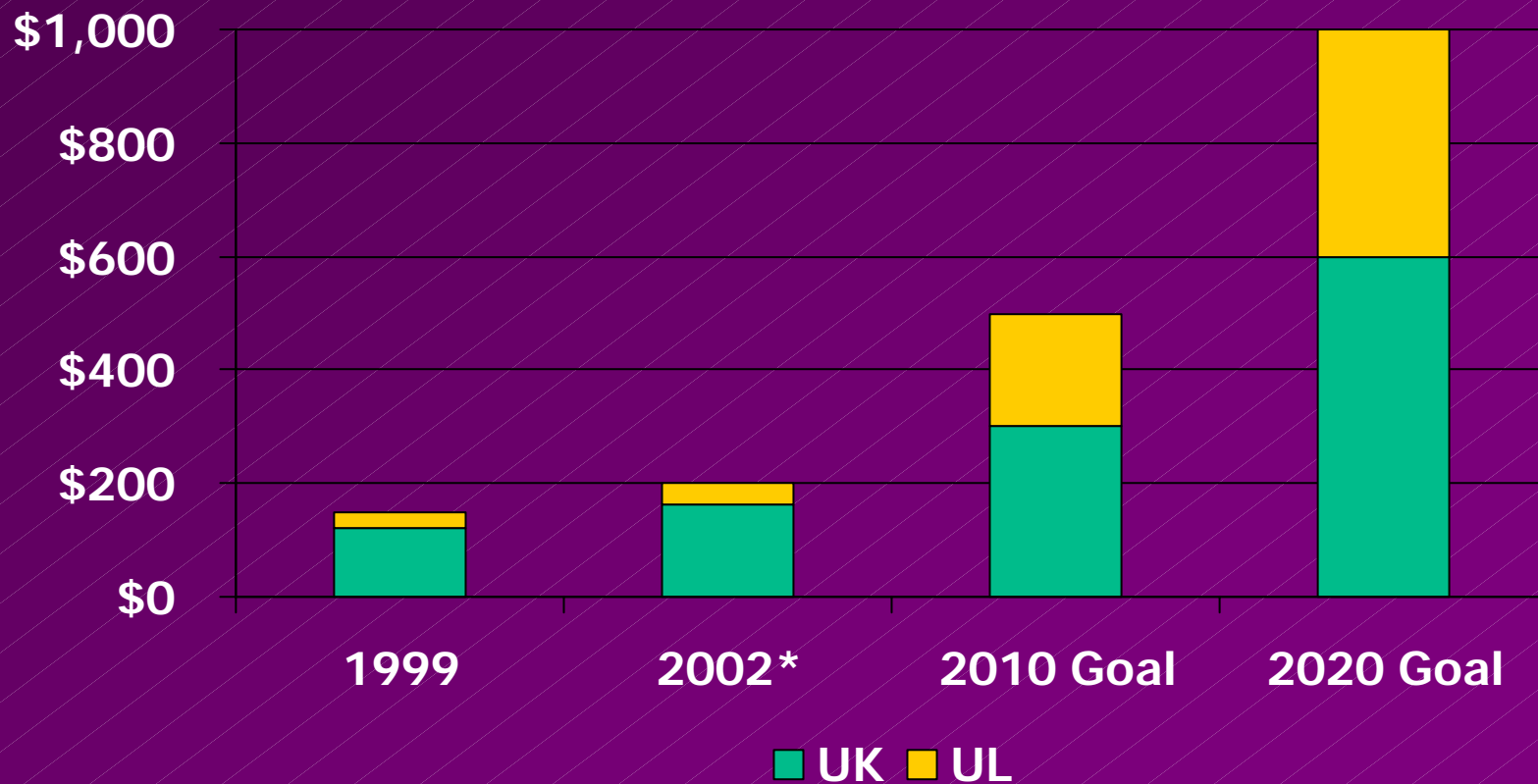
# National & Regional Tuition & Fees Comparisons

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- U.S. Average increase was \$572 or 13.9% from FY 2002-03 to FY 2003-04
- Kentucky's increase was \$429 or 12.3% from FY 2002-03 to FY 2003-04
- 34 states had higher annual dollar increases in tuition and fees than Kentucky in FY 2003-04
- 6 of the 7 border states have higher average annual tuition and fees at public four year institutions than Kentucky in FY 2003-04
- 4 of the 7 border states have higher average annual tuition and fees at public two year institutions than Kentucky in FY 2003-04

**Sources:** *Student Charges 2003-04*, American Association of State Colleges and Universities and National Association of State Universities and Land-Grant Colleges. *Trends in Postsecondary Education*, Joe Marks Southern Regional Education Board. 2003-04 Tuition and Fee Rates, Washington Higher Education Coordinating Bd.

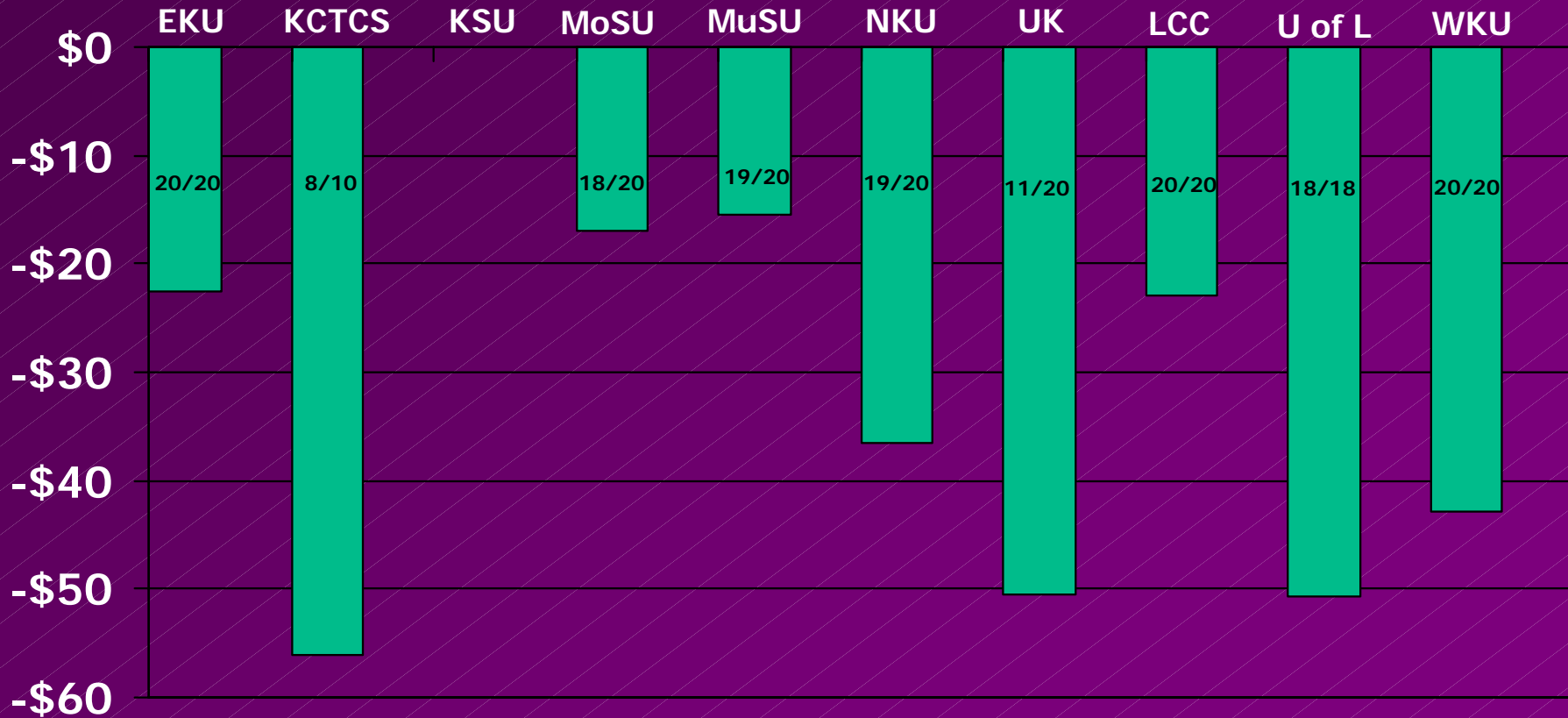
# Extramural Research and Development Expenditures (millions)



Source: National Science Foundation

\*Source for 2002 data: UK and UofL

# Funding Comparison to Benchmark Institutions (\$ millions)



Numbers within bars represent ranking relative to benchmark

Bars represent shortfall